



Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst Anthony Romano
Deputy Director Robert Conroy
Budget Director

Date 7-7-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	7/8/15	Counsel to C.E.
	Budget		County Atty.
	Government Relations	7/8/15	County Exec.

BAHI15000007

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

<u>OFFICE OF HOUSING & COMMUNITY DEVELOPMENT -</u> <u>Emergency Services Grant HI 77 - 41</u>	APPROPRIATION \$ 401,463
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Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

a. OFFICE OF HOUSING & COMMUNITY DEVELOPMENT - Emergency Services Grant HI 77 - 41

This item appropriates \$ 401,463 in funds from the U.S. Department of Housing & Urban Development for the program administration that engages homeless individual and families living on the streets, operates homeless shelters, rapidly re-houses homeless individuals and families and prevents individuals and families from becoming homeless.

Impact on Funding

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

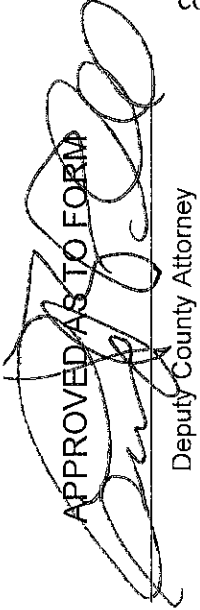
Recommendation: Approve Ordinance

2015 JUL - 8 P 1:13

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE

ORDINANCE NO. -2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Housing and Community Development.

APPROVED AS TO FORM

Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 JUL -8 P 1:13

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated July 7, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
\$401,463	U.S. Department of Housing & Urban Development	GRT	HI	AA	\$130,000
		GRT	HI	AB	\$48,651
		GRT	HI	DE	\$222,812
		GRT	HI	HH	\$0

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. Section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a “Type II” Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



CARNELL T. FOSKEY
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: July 7, 2015
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Office of Housing and Community Development.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

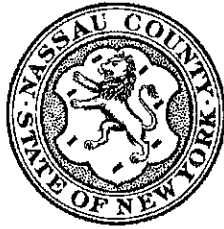
A large, stylized handwritten signature in black ink, appearing to read "G. Podelsak", is written over the typed name and title of the Deputy County Attorney.

By: Gerald R. Podelsak
Deputy County Attorney
Appeals & Opinions Bureau

James LaRusso
Law Assistant Temp

Attachments

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE

July 7, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

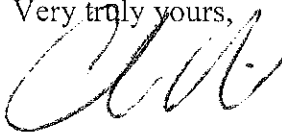
HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Office of Housing and Community Development.

In order to make the monies available for the Office of Housing and Community Development, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,


for EDWARD P. MANGANO
County Executive
Nassau County

EDWARD P. MANGANO
COUNTY EXECUTIVE



JOHN SARCONI
DIRECTOR

COUNTY OF NASSAU
OFFICE OF HOUSING & COMMUNITY DEVELOPMENT
40 MAIN STREET - FIRST FLOOR - SUITE C
HEMPSTEAD, NEW YORK 11550
(516) 572-1900 FAX (516) 572-2790
TTY (516) 572-2369

BAHI15000007 01

INTER-DEPARTMENTAL
MEMORANDUM

To: Richard Haemmerle, Office of Grants Management

From: John Sarcone, Director Office of Housing & Community Development


Date: June 30, 2015

Year 41

Subject: Supplemental Appropriation for Emergency Services Grant - HPRP (HI-77)
Office of Housing and Community Development (OHCD)

Nassau County OHCD, local administrator for the U.S. Department of Housing & Urban Development grant requests the supplemental appropriation of \$401,463 in funds for the program administration entitled for the period **9/1/15 - 8/31/16**.

All funds are 100% federally reimbursable from the United States Department of Housing & Urban Development.


John Sarcone
Director
Office of Housing & Community Development

Please prepare supplemental appropriation:

Budget Supplemental #: BAH15000007 01

GRT code dept. (HI) Control Center (7738) Grant Detail (41) Revenue Source (901) follows:

Nassau County Office of Housing & Community Development
Emergency Services Grant (HI-77)

Budget 9/1/15 - 8/31/16

Available Revenues

**Rapid-
Re-housing**

ESG grant funds (R0901)

\$401,463

Total

\$401,463

Estimated Expenditures

Salaries (AA97Z) (Personnel: 2.3 FTE)

\$130,000

Fringe (AB10F)

\$48,651

Contractual (DE547) (ESG: Prevention / Rapid Re-housing)

\$222,812

Indirect Charges (HH597) (Reserves)

\$0

Total

\$401,463

5070 Screen is entered.

Richard Burkert
Accountant III
Nassau County Comptroller's Office
Accounting Division, RM 209
240 Old Country Rd
Mineola, NY 11501
☎ Phone (516) 571-2853
☎ Fax (516) 571-0808
rburkert@nassaucountyny.gov

Nassau County

Long Island, New York



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From: Romano, Anthony
Sent: Thursday, July 02, 2015 10:05 AM
To: Burkert, Richard
Cc: Markert, Valerie; Lieberman, Jeanne; Haemmerle, Richard; Graf, George; Sarcone, John
Subject: GAIF HI 85 YR 41 X 5

Richard,

Attached is the GAIF HI85 YR 41 request that has been approved by OMB. Please update the link screen 5070 And any related screens.

Thank you sir ☺